

# Alivia International Foundation

## Activity Report for the year 2023

### 1. Corporate governance

In June 2023 Alivia International Foundation prepared and **presented to the Board Annual Accounts for 2022 and Activity Report for the year 2022. Both documents were approved by the Board** and published on the organisation's website.

### 2. Alivia Network governance

To monitor execution of the mission, strategy and financial status of the Network following activities were performed during all 2023 year:

- a) Weekly - **status meetings** of AIF President and Managing Director in Spain
- b) Weekly - **know-how sharing meetings** of AIF President and Managing Director in Spain, also sometimes with team members
- c) Monthly - **strategy and mission execution monitoring meetings** of AIF President and Managing Director in Spain.
- d) Monthly - **budget execution monitoring meetings** of AIF President and Managing Director in Spain
- e) Monthly - **budget execution monitoring meetings** of AIF President and Managing Director in Poland.
- f) Quarterly - **strategy and mission execution monitoring meetings** of AIF President and Managing Director in Poland.
- g) **Yearly personal evaluation of the Managing Director** in Poland and in Spain.

To adjust Alivia in Spain to the reporting standards of Alivia Network, **KPI's of different processes were shared with Alivia ES**, as well as **monitoring tools were created** to allow **constant evaluation of the results of activities, income and costs.**

Several on-site visits were conducted between Alivia PL and Alivia ES, **and know-how sharing workshops were organised.**

### 3. Office

All **required obligations have been paid**. Bookkeeping was carried out in accordance with the requirements.

### 4. Legal

The **agreements between Alivia National Organizations (ANO's) and Alivia International Foundation for the donations and loans** were prepared, consulted with the leaders of local ANO's. Signed and executed.

### 5. Mission execution

The organisation prepared the [Action Plan for 2023](#) and started executing it. **In 2023 AIF efforts were concentrated on supporting Alivia Spain and Alivia Poland in continuing first projects supporting cancer patients, their families and carers in Spain and continuing Alivia activities in Poland. Special efforts were devoted to Alivia Spain and following projects:**

[www.Oncoindex.org/en/spain](http://www.Oncoindex.org/en/spain) - educational portal which was created to **support patients in situations of limited access to medicines that should be reimbursed**. It is also a tool to awaken social awareness - the index value is to be interpreted as a clear sign for decision makers: the level of cancer medicine reimbursement definitely has to improve.

Oncoindex is the source of knowledge about reimbursement of modern pharmaceutical therapies for as many as 20 different types of cancers. We analyse therapies which were granted marketing authorisation by the European Medicines Agency (EMA) in the past 15 years and then were recommended by the European Society for Medical Oncology (ESMO). We do our best to provide practical knowledge and show the situation of patients, who should be entitled to treatment in accordance with current medical knowledge. It does not mean that by definition we consider the previously registered medicines to be less effective; in certain cases they remain optimal therapies. However, we wish to clearly state that patients should have access to all medicines that are recommended by international standards.

**Cancer knowledge base** - What can be done to avoid getting cancer? What are the symptoms of cancer? A **reliable source of knowledge about cancer** is essential in prevention and during the fight against the disease. Alivia is publishing crucial information about the newest methods of cancer treatment and diagnostics.

Although the news are usually on expert level, for many patients they can be a life-saving breakthrough.

**Social campaigns presenting Oncoindex results and problems of limited access to cancer therapies in Spain** - to improve access to cancer therapies the society needs to understand problems of cancer patients and importance of access to optimal therapies. Therefore - awareness campaigns need to be presented to the public. **Alivia Spain was running awareness campaigns through social media channels, PR activities and on-line marketing campaigns.**

In 2023 **Alivia in Spain actively took part in the campaign supporting launching in Spain Right to Be Forgotten.** Alivia in Spain campaigned in Social Media and local and national media.

**The campaign was successful and on June 27 2023 Council of Ministers included the Right to Be Forgotten for cancer patients,** which allows the elimination of discrimination against those who have suffered from cancer in financial and insurance institutions.

**Alivia International Foundation was also supporting Alivia Spain in continuing and developing fundraising activities** by acquiring **regular donors** and **corporate donors.**

**The budget for the Network and AIF the year 2023 was prepared and executed** with some amendments. The **donations and loans for Alivia Spain were transferred to maintain the costs of adopting and launching projects supporting cancer patients, awareness campaigns and fundraising activities.**

**To manage the financial risks of inflation and protect value of Alivia International Foundation capital,** two documents were created and executed: **Alivia International Foundation Value Protection Policy and Alivia International Foundation Financial Reserves Policy.**

Periodical meetings were held **with leaders of Alivia's National Organizations** about development, current issues and advocacy subjects.

#### **4. Planning for the year 2024**

The organisation **prepared a budget for Alivia Netherlands** for 2024, and **approved budgets of Alivia Poland and Alivia Spain.**

**The operational plans** for all organisations were prepared and approved.