

Alivia International Foundation

Activity Report for the year 2024

1. Corporate governance

In June 2024 Alivia International Foundation prepared and **presented to the Board Annual Accounts for 2023 and Activity Report for the year 2023. Both documents were approved by the Board** and published on the organisation's website. **Consolidated financial report was prepared for the whole group of Alivia Network organisations for the year 2023.**

2. Alivia Network governance

To monitor execution of the mission, strategy and financial status of the Network following activities were performed during all 2024 year:

- a) Weekly – **status meetings** of AIF President and Managing Director in Spain
- b) Weekly – **know-how sharing meetings** of AIF President and Managing Director in Spain, also sometimes with team members
- c) Monthly – **strategy and mission execution monitoring meetings** of AIF President and Managing Director in Spain.
- d) Monthly – **budget execution monitoring meetings** of AIF President and Managing Director in Spain
- e) Monthly – **budget execution monitoring meetings** of AIF President and Managing Director in Poland.
- f) Quarterly – **strategy and mission execution monitoring meetings** of AIF President and Managing Director in Poland.
- g) **Yearly personal evaluation of the Managing Director** in Poland and in Spain.

KPI's of different processes were set with Alivia ES & Alivia PL, as well as monitoring tools were used to allow constant evaluation of the results of activities, income and costs.

On-site visits were conducted between Alivia PL and Alivia ES, **and know-how sharing workshops were organised.**

3. Office

All **required obligations have been paid**. Bookkeeping was carried out in accordance with the requirements.

4. Legal

The **agreements between Alivia National Organizations (ANO's) and Alivia International Foundation for the donations and loans** were prepared, consulted with the leaders of local ANO's. Signed and executed.

5. Mission execution

In 2024 AIF efforts were concentrated on supporting Alivia Spain and Alivia Poland in continuing first projects supporting cancer patients, their families and carers in Spain and continuing and developing Alivia activities in Poland. Special efforts were devoted to Alivia Spain and following projects:

www.Oncoindex.org/en/spain – educational portal, which was created to **support patients in situations of limited access to medicines that should be reimbursed**. It is also a tool to awaken social awareness – the index value is to be interpreted as a clear sign for decision makers: the level of cancer medicine reimbursement definitely has to improve.

Oncoindex is the source of knowledge about **reimbursement of modern pharmaceutical therapies** for as many as 20 different types of cancers.

We analyse therapies which were granted marketing authorisation by the European Medicines Agency (EMA) in the past 15 years and then were recommended by the European Society for Medical Oncology (ESMO). We do our best to provide practical knowledge and show the situation of patients, who should be entitled to treatment in accordance with current medical knowledge. It does not mean that by definition we consider the previously registered medicines to be less effective; in certain cases they remain optimal therapies. However, we wish to clearly state that patients should have access to all medicines that are recommended by international standards.

Oncoindex portal was visited by **39 912 UU** in 2024.

Social campaigns presenting Oncoindex results and problems of limited access to cancer therapies in Spain – to improve access to cancer therapies the society needs to understand problems of cancer patients and importance of access to optimal therapies. Therefore, awareness campaigns need to be presented to the public. **Alivia Spain was running awareness campaigns through social media channels, PR activities and on-line marketing campaigns. In 2024 Alivia impacted 152 media in Spain.**

[Cancer knowledge base](#) – What can be done to avoid getting cancer? What are the

symptoms of cancer? A **reliable source of knowledge about cancer** is essential in prevention and during the fight against the disease. Alivia is publishing crucial information about the newest methods of cancer treatment and diagnostics. Although the news are usually on expert level, for many patients they can be a life-saving breakthrough. **There are more than 200 articles published in Alivia Spain website and more than 600 on Alivia Poland website. In 2024 the Spanish website was visited by 89 592 UU, and Polish by 1 177 362 UU.**

Direct financial help for cancer patients in Spain – in 2024 a new form of help for patients in Spain was introduced. The organization helped financially to those in need with covering the costs of transport to hospital, buying medicines and other sickness related costs.

Alivia International Foundation was also supporting Alivia Spain in continuing and developing fundraising activities by acquiring **regular donors** and **corporate donors**.

The budget for the Network and AIF in the year 2024 was prepared and executed with some amendments. The **donations for Alivia Spain were transferred to maintain the costs of running projects supporting cancer patients, awareness campaigns and fundraising activities.**

To manage the financial risks of inflation and protect the value of Alivia International Foundation capital, two policies were executed:

Alivia International Foundation Value Protection Policy and Alivia International Foundation Financial Reserves Policy.

Periodical meetings were held **with leaders of Alivia's National Organizations** about development, current issues and advocacy subjects.

4. Planning for the year 2025

The organisation **prepared a budget for Alivia Netherlands** for 2025, and **approved budgets of Alivia Poland and Alivia Spain.**

The operational plans for all organisations were prepared and approved.